



Annual Work Plan

Jamaica - Kingston

Award Id: 00038828

Report Date: 30/1/2009

Award Title: PIMS #3453 CCEA: Jamaica Self-assessment for SNC on CC

Year: 2005

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043276	PIMS #3453 CCEA: Jamaica SNC	Preparation of draft proposa			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	2,246.4
		Stakeholder consultations			Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,631.1
		Stocktaking excercise			Meteorological Services	62000	GEFTrustee	74100	Professional Services	5,000.0
TOTAL									8,877.5	
GRAND TOTAL									8,877.5	



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Year: 2006

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043276	PIMS #3453 CCEA: Jamaica SNC	Constraints, Gaps, cpcty nee			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	0.0
		Finalization of proposal			Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	0.0
		Greenhouse Gas Inventory			Meteorological Services	62000	GEFTrustee	71200	International Consultants	8,060.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	10,000.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	5,796.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
		Info Rel to Achv of Obj of CC			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
					Meteorological Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.0
		Meas for Adaptation TO CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	0.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
		Measures To Mitigate CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
		Monitoring and Reporting			Meteorological Services	62000	GEFTrustee	74100	Professional Services	0.0
		National circumstances			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	4,500.0
					Meteorological Services	62000	GEFTrustee	74100	Professional Services	-4,500.0
		Preparation of draft proposa			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.4
		Project Management			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	6,250.0
					Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companie	0.0
					Meteorological Services	62000	GEFTrustee	72200	Equipment and Furniture	0.0
					Meteorological Services	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.0
					Meteorological Services	62000	GEFTrustee	72500	Supplies	0.0
					Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	0.0
		Stakeholder consultations			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.0
		Technical assistance perform			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	0.0
TOTAL									30,106.4	



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GRAND TOTAL

30,106.4



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Year: 2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount USD	
00043276	PIMS #3453 CCEA: Jamaica SNC	Constraints, Gaps, cpcty nee			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	0.0
		Greenhouse Gas Inventory			Meteorological Services	62000	GEFTrustee	71200	International Consultants	13,600.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	47,000.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	4,671.0
		Info Rel to Achv of Obj of CC			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
					Meteorological Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.0
		Meas for Adaptation TO CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	0.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	41,500.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	13,968.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
		Measures To Mitigate CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	4,319.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	0.0
		Monitoring and Reporting			Meteorological Services	62000	GEFTrustee	74100	Professional Services	0.0
					Meteorological Services	62000	GEFTrustee	75100	Facilities & Administration	0.0
		National circumstances			Meteorological Services	62000	GEFTrustee	71200	International Consultants	5,300.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	-5,300.0
					Meteorological Services	62000	GEFTrustee	72400	Communic & Audio Visual Equip	4,500.0
					Meteorological Services	62000	GEFTrustee	74100	Professional Services	-4,500.0
		Project Management			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	3,000.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	20,598.4
					Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companie	2,494.9
					Meteorological Services	62000	GEFTrustee	72200	Equipment and Furniture	5,979.3
					Meteorological Services	62000	GEFTrustee	72400	Communic & Audio Visual Equip	964.0
					Meteorological Services	62000	GEFTrustee	72500	Supplies	-525.0
					Meteorological Services	62000	GEFTrustee	73500	Reimbursement Costs	7,750.0
					Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	4,392.9
Technical assistance perform			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	0.0		



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Year: 2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL										176,712.6
GRAND TOTAL										176,712.6



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Year: 2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043276	PIMS #3453 CCEA: Jamaica SNC	Constraints, Gaps, cpcty nee			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	4,500.0
		Meas for Adaptation TO CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	7,000.0
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	6,000.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	15,332.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	9,000.0
					Meteorological Services	62000	GEFTrustee	71200	International Consultants	17,850.0
		Measures To Mitigate CC			Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companie	22,231.2
					Meteorological Services	62000	GEFTrustee	71300	Local Consultants	5,300.0
		National circumstances			Meteorological Services	62000	GEFTrustee	74100	Professional Services	4,500.0
					Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	38,776.5
		Project Management			Meteorological Services	62000	GEFTrustee	72100	Contractual Services-Companie	3,707.6
					Meteorological Services	62000	GEFTrustee	72200	Equipment and Furniture	4,020.6
					Meteorological Services	62000	GEFTrustee	72400	Communic & Audio Visual Equip	6,236.0
					Meteorological Services	62000	GEFTrustee	72500	Supplies	4,225.0
					Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	3,377.5
					Meteorological Services	62000	GEFTrustee	74500	Miscellaneous Expenses	3,377.5
TOTAL									152,056.6	
GRAND TOTAL									152,056.6	



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Year: 2009

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043276	PIMS #3453 CCEA: Jamaica SNC	Constraints, Gaps, cpcty nee			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	4,500.0
		Info Rel to Achv of Obj of CC			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	8,100.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	4,000.0
					Meteorological Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.0
		Measures To Mitigate CC			Meteorological Services	62000	GEFTrustee	71200	International Consultants	45,000.0
					Meteorological Services	62000	GEFTrustee	71600	Travel	11,500.0
		Prep. and submission of SNC			Meteorological Services	62000	GEFTrustee	71300	Local Consultants	6,500.0
					Meteorological Services	62000	GEFTrustee	72400	Communic & Audio Visual Equip	8,500.0
		Technical assistance perform			Meteorological Services	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.0
TOTAL									104,100.0	
GRAND TOTAL									104,100.0	

